

別表2 &lt;総括表&gt; 平成24年度分

| 会派名称       | 項目                      | 1 研究研修費 | 2 調査旅費    | 3 資料作成費   | 4 資料購入費   | 5 広報費      | 6 広聴費   | 7 人件費      | 8 事務費     | 9 雑費 | 合計         |
|------------|-------------------------|---------|-----------|-----------|-----------|------------|---------|------------|-----------|------|------------|
| 公明党岡山市議団   | 会派支払額 A                 | 0       | 0         | 0         | 197,104   | 166,950    | 77,082  | 2,189,933  | 361,529   | 0    | 2,992,598  |
|            | 監査委員是認額 B<br>(参考)請求人は認額 | 0       | 0         | 0         | 197,104   | 166,950    | 77,082  | 2,189,933  | 361,529   | 0    | 2,992,598  |
|            | A-B                     | 0       | 0         | 0         | 0         | 0          | 0       | 0          | 0         | 0    | 0          |
|            | 自主返還額                   | 0       | 0         | 0         | 0         | 0          | 0       | 0          | 0         | 0    | 0          |
|            | 返還すべき額                  | 0       | 0         | 0         | 0         | 0          | 0       | 0          | 0         | 0    | 0          |
| 日本共産党岡山市議団 | 会派支払額 A                 | 0       | 600       | 899,967   | 131,544   | 3,081,781  | 13,600  | 2,429,121  | 51,815    | 0    | 6,608,428  |
|            | 監査委員是認額 B<br>(参考)請求人は認額 | 0       | 600       | 899,967   | 131,544   | 3,081,781  | 13,600  | 2,429,121  | 51,815    | 0    | 6,608,428  |
|            | A-B                     | 0       | 0         | 0         | 0         | 0          | 0       | 0          | 0         | 0    | 0          |
|            | 自主返還額                   | 0       | 0         | 0         | 0         | 0          | 0       | 0          | 0         | 0    | 0          |
|            | 返還すべき額                  | 0       | 0         | 0         | 0         | 0          | 0       | 0          | 0         | 0    | 0          |
| 新風会        | 会派支払額 A                 | 16,000  | 1,114,413 | 182,799   | 389,732   | 4,824,129  | 282,940 | 2,664,799  | 300,835   | 0    | 9,775,647  |
|            | 監査委員是認額 B<br>(参考)請求人は認額 | 16,000  | 1,114,413 | 182,799   | 389,732   | 4,819,289  | 282,940 | 2,664,799  | 300,835   | 0    | 9,770,807  |
|            | A-B                     | 0       | 0         | 0         | 0         | 0          | 0       | 0          | 0         | 0    | 0          |
|            | 自主返還額                   | 0       | 0         | 0         | 0         | 4,840      | 0       | 0          | 0         | 0    | 4,840      |
|            | 返還すべき額                  | 0       | 0         | 0         | 0         | 4,840      | 0       | 0          | 0         | 0    | 4,840      |
| 政隆会        | 会派支払額 A                 | 176,396 | 1,870,410 | 0         | 607,456   | 4,973,356  | 172,054 | 3,976,591  | 1,806,893 | 0    | 13,583,156 |
|            | 監査委員是認額 B<br>(参考)請求人は認額 | 176,396 | 1,833,195 | 0         | 607,456   | 4,973,356  | 172,054 | 3,976,591  | 1,607,768 | 0    | 13,346,816 |
|            | A-B                     | 15,018  | 66,700    | 0         | 48,737    | 2,486,683  | 84,828  | 1,988,299  | 688,481   | 0    | 5,378,746  |
|            | 自主返還額                   | 0       | 37,215    | 0         | 0         | 0          | 0       | 0          | 199,125   | 0    | 236,340    |
|            | 返還すべき額                  | 0       | 37,215    | 0         | 0         | 0          | 0       | 0          | 199,125   | 0    | 236,340    |
| 市民ネット      | 会派支払額 A                 | 172,055 | 651,110   | 0         | 246,922   | 7,115,768  | 0       | 61,060     | 824,036   | 0    | 9,070,951  |
|            | 監査委員是認額 B<br>(参考)請求人は認額 | 172,055 | 651,110   | 0         | 246,922   | 7,115,768  | 0       | 61,060     | 711,838   | 0    | 8,958,753  |
|            | A-B                     | 0       | 0         | 0         | 0         | 3,029,346  | 0       | 30,530     | 432,036   | 0    | 3,524,721  |
|            | 自主返還額                   | 0       | 0         | 0         | 0         | 0          | 0       | 0          | 112,198   | 0    | 112,198    |
|            | 返還すべき額                  | 0       | 0         | 0         | 0         | 0          | 0       | 0          | 112,198   | 0    | 112,198    |
| ゆうあいクラブ    | 会派支払額 A                 | 0       | 86,249    | 0         | 0         | 0          | 1,883   | 392,500    | 49,864    | 0    | 530,496    |
|            | 監査委員是認額 B<br>(参考)請求人は認額 | 0       | 86,249    | 0         | 0         | 0          | 1,883   | 392,500    | 49,864    | 0    | 530,496    |
|            | A-B                     | 0       | 0         | 0         | 0         | 0          | 0       | 0          | 0         | 0    | 0          |
|            | 自主返還額                   | 0       | 0         | 0         | 0         | 0          | 0       | 0          | 0         | 0    | 0          |
|            | 返還すべき額                  | 0       | 0         | 0         | 0         | 0          | 0       | 0          | 0         | 0    | 0          |
| 明政クラブ      | 会派支払額 A                 | 8,000   | 542,630   | 65,803    | 159,415   | 2,438,133  | 0       | 3,765,770  | 392,927   | 0    | 7,372,678  |
|            | 監査委員是認額 B<br>(参考)請求人は認額 | 8,000   | 542,630   | 65,803    | 159,415   | 2,438,133  | 0       | 3,765,770  | 376,952   | 0    | 7,356,703  |
|            | A-B                     | 0       | 700       | 0         | 18,048    | 1,121,569  | 0       | 1,882,886  | 214,134   | 0    | 3,237,337  |
|            | 自主返還額                   | 0       | 0         | 0         | 0         | 0          | 0       | 0          | 15,975    | 0    | 15,975     |
|            | 返還すべき額                  | 0       | 0         | 0         | 0         | 0          | 0       | 0          | 15,975    | 0    | 15,975     |
| 愛松会        | 会派支払額 A                 | 200     | 277,035   | 0         | 59,395    | 270        | 0       | 885,000    | 131,000   | 0    | 1,352,900  |
|            | 監査委員是認額 B<br>(参考)請求人は認額 | 200     | 277,035   | 0         | 59,395    | 270        | 0       | 885,000    | 95,082    | 0    | 1,316,982  |
|            | A-B                     | 100     | 3,500     | 0         | 600       | 135        | 0       | 885,000    | 80,641    | 0    | 969,976    |
|            | 自主返還額                   | 0       | 0         | 0         | 0         | 0          | 0       | 0          | 35,918    | 0    | 35,918     |
|            | 返還すべき額                  | 0       | 0         | 0         | 0         | 0          | 0       | 0          | 29,118    | 0    | 29,118     |
| 岡山維新の会     | 会派支払額 A                 | 0       | 89,240    | 0         | 33,820    | 81,000     | 0       | 600,000    | 61,812    | 0    | 865,872    |
|            | 監査委員是認額 B<br>(参考)請求人は認額 | 0       | 89,240    | 0         | 33,820    | 81,000     | 0       | 600,000    | 43,629    | 0    | 847,689    |
|            | A-B                     | 0       | 0         | 0         | 0         | 70,500     | 0       | 600,000    | 40,001    | 0    | 710,501    |
|            | 自主返還額                   | 0       | 0         | 0         | 0         | 0          | 0       | 0          | 18,183    | 0    | 18,183     |
|            | 返還すべき額                  | 0       | 0         | 0         | 0         | 0          | 0       | 0          | 18,183    | 0    | 18,183     |
| 合計         | 会派支払額 A                 | 372,651 | 4,631,687 | 1,148,569 | 1,825,388 | 22,681,387 | 547,559 | 16,964,774 | 3,980,711 | 0    | 52,152,726 |
|            | 監査委員是認額 B<br>(参考)請求人は認額 | 372,651 | 4,594,472 | 1,148,569 | 1,825,388 | 22,676,547 | 547,559 | 16,964,774 | 3,599,312 | 0    | 51,729,272 |
|            | A-B                     | 15,118  | 71,575    | 386,520   | 279,296   | 10,629,936 | 173,422 | 8,885,913  | 1,812,401 | 0    | 22,254,181 |
|            | 自主返還額                   | 0       | 37,215    | 0         | 0         | 4,840      | 0       | 0          | 381,399   | 0    | 423,454    |
|            | 返還すべき額                  | 0       | 37,215    | 0         | 0         | 4,840      | 0       | 0          | 374,599   | 0    | 416,654    |